

Mid-Coast Chapter, TMN Inc. Income								
	2010	2011	2012	2013	2014	2015	2016	2017
Training & Education	\$1,030.00	\$2,450.00	\$2,525.00	\$1,800.00	\$2,550.00	\$2,250.00		\$2,400.00
Membership	\$1,155.00	\$975.00	\$1,110.00	\$1,115.00	\$960.00	\$1,060.00	\$1,135.00	\$1,065.00
Book Sales								\$115.00
Outreach	\$0.00	\$0.00	\$0.00	\$489.00	\$0.00			\$0.00
Projects	\$4,778.55	\$6,996.50	\$10,242.61	\$7,787.00	\$8,954.01	\$8,318.48	\$7,078.05	\$925.00
Chapter Plant Sale	\$4,203.55	\$6,418.00	\$9,553.05	\$7,787.00	\$7,794.01	\$8,318.48	\$7,078.05	canceled
Chapter Overhead	\$0.00	\$0.00	\$0.00					\$0.00
Donations					\$1,241.88	\$17,935.24	\$969.79	\$689.00
<b>Total Income/Year</b>	<b>\$6,963.55</b>	<b>\$10,421.50</b>	<b>\$13,877.61</b>	<b>\$18,978.00</b>	<b>\$21,499.90</b>	<b>\$37,882.20</b>	<b>\$16,260.89</b>	<b>\$5,194.00</b>
Mid-Coast Chapter, TMN Inc. Expenses								
	2010	2011	2012	2013	2014	2015	2016	2017
Training & Education	\$2,001.58	\$3,468.31	\$3,941.71	\$3,355.18	\$4,728.28	\$3,948.65	\$120.05	\$4,456.37
Membership	\$0.00	\$192.45	\$0.00	\$175.30	\$110.56	\$384.68	\$322.50	\$107.50
Book Sales								
Outreach	\$1,194.27	\$33.00	\$1,837.45	\$199.79	\$209.99	\$776.62	\$465.49	\$497.55
Projects	\$2,691.57	\$2,664.54	\$2,315.62	\$3,475.11	\$7,745.71	\$4,191.16	\$3,870.12	\$0.00
Chapter Plant Sale	\$2,459.44	\$2,664.54	\$2,315.62	\$3,475.11	\$3,690.53	\$4,191.16	\$3,548.11	canceled
Chapter Overhead	\$452.35	\$280.34	\$378.99	\$1,168.09	\$551.64	\$722.38	\$299.85	\$780.61
<b>Total Expenses/Year</b>	<b>\$6,339.77</b>	<b>\$6,638.64</b>	<b>\$8,473.77</b>	<b>\$11,848.58</b>	<b>\$17,036.71</b>	<b>\$14,214.65</b>	<b>\$8,626.12</b>	<b>\$5,842.03</b>
<b>Net Income</b>	<b>\$623.78</b>	<b>\$3,782.86</b>	<b>\$5,403.84</b>	<b>\$2,817.53</b>	<b>\$358.71</b>	<b>\$23,667.55</b>	<b>\$7,634.77</b>	<b>-\$648.03</b>