

Mid-Coast Chapter, TMN Inc. Income

	2010	2011	2012	2013	2014	2015	2016	2017	2018
Training & Education	\$1,030.00	\$2,450.00	\$2,525.00	\$1,800.00	\$2,550.00	\$2,250.00		\$2,400.00	\$2,400.00
Membership	\$1,155.00	\$975.00	\$1,110.00	\$1,115.00	\$960.00	\$1,060.00	\$1,135.00	\$1,065.00	\$1,147.60
Book Sales								\$115.00	\$0.00
Outreach	\$0.00	\$0.00	\$0.00	\$489.00	\$0.00			\$0.00	\$0.00
Projects	\$4,778.55	\$6,996.50	\$10,242.61	\$7,787.00	\$8,954.01	\$8,318.48	\$7,078.05	\$925.00	
Chapter Plant Sale	\$4,203.55	\$6,418.00	\$9,553.05	\$7,787.00	\$7,794.01	\$8,318.48	\$7,078.05	canceled	\$5,756.49
Butterfly Tour									\$3,087.80
Chapter Overhead	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00
Donations					\$1,241.88	\$17,935.24	\$969.79	\$689.00	\$225.00
Total Income/Year	\$6,963.55	\$10,421.50	\$13,877.61	\$18,978.00	\$21,499.90	\$37,882.20	\$16,260.89	\$5,194.00	\$12,616.89

Mid-Coast Chapter, TMN Inc. Expenses

	2010	2011	2012	2013	2014	2015	2016	2017	2018
Training & Education	\$2,001.58	\$3,468.31	\$3,941.71	\$3,355.18	\$4,728.28	\$3,948.65	\$120.05	\$4,456.37	\$4,610.84
Membership	\$0.00	\$192.45	\$0.00	\$175.30	\$110.56	\$384.68	\$322.50	\$107.50	\$165.00
Book Sales									
Outreach	\$1,194.27	\$33.00	\$1,837.45	\$199.79	\$209.99	\$776.62	\$465.49	\$497.55	\$1,140.50
Projects	\$2,691.57	\$2,664.54	\$2,315.62	\$3,475.11	\$7,745.71	\$4,191.16	\$3,870.12	\$0.00	
Chapter Plant Sale	\$2,459.44	\$2,664.54	\$2,315.62	\$3,475.11	\$3,690.53	\$4,191.16	\$3,548.11	canceled	\$3,458.07
Butterfly Tour									\$1,557.83
Chapter Overhead	\$452.35	\$280.34	\$378.99	\$1,168.09	\$551.64	\$722.38	\$299.85	\$780.61	\$1,385.90
Total Expenses/Year	\$6,339.77	\$6,638.64	\$8,473.77	\$11,848.58	\$17,036.71	\$14,214.65	\$8,626.12	\$5,842.03	\$12,318.14
Net Income	\$623.78	\$3,782.86	\$5,403.84	\$2,817.53	\$358.71	\$23,667.55	\$7,634.77	-\$648.03	\$298.75